

7-Sep-10		HCD Application Recommendations for Program Year 2011						
		St. Joseph County Housing Consortium	South Bend CDBG					
			Yr 2011 CDBG Entitlement amount	\$2,964,156	assumes 3% reduction from 2010 allocation			
			Reprogrammable funds	\$508,976				
				\$0				
		Admin subject to 20% cap: \$602,431.20	Program income	\$48,000				
		Public Services subject to 15% cap: \$469,823.40	Total available for yr 2011	\$3,521,132				
Application #	Agency	Project	24 CFR	Benefit	Requests for	2010	2011	
	South Bend CDBG		Eligibility		2011	Allocations	Recommendations	
17	Department of Community & Economic Development	General Admin C&ED	570.205 & 570.206	Presumed	267,505	267,505	267,505	
	Downtown South Bend, Inc.	Parking Lot Program Income	570.206	Presumed	18,000	17,000	18,000	
6	Near Northwest Neighborhood, Inc	NNN Admin	570.206	Presumed	140,000	115,000	120,000	
21	South Bend Heritage Foundation	General Admin	570.206	Presumed	\$175,000	\$157,000	162,000	Admin
38	South Bend Human Rights Commission	Affirmative Fair Housing Activities	570.206(c)	Presumed	40,000	10,000	10,000	\$577,505
37	Stone Soup Community	Agency Collaboration	570.201(e)	Low/mod Limited clientele	15,000		0	
9	REAL Services	Older Adult Crime Victim Program	570.201(e)	Low/mod Limited clientele	9,000	4,849	0	
10	REAL Services	Adult Guardianship Program	570.201(e)	Low/mod Limited clientele	12,000	4,849	0	Public Services
1	South Bend Police Department	Neighborhood Action Reclamation Patrols // Foot-Bike Patrols	570.201(e)	Low/mod Area Benefit	90,000	67,500	90,000	\$90,000
19	Center for the Homeless	Sample & Michigan Beautification Project	570.202(b)(1)	Low/mod Limited clientele	100,000	50,000	0	
11	Real Services	Caregiver Connection - Aging in Place	570.202(b)(2)	Low/mod Housing	300,000	0	248,000	
33	Community Homebuyers Corporation	Forgivable Second Mortgage	570.201(n)	Low/mod Housing	275,000	275,000	275,000	
15	Department of Code Enforcement	Vacant & Abandoned Building demolition Program	570.201(a)(d)	elimination of slums/blight	300,000	100,000	0	
17	Division of Community Development	Activity Delivery costs (includes Housing Counseling)	570.202(b)(9) & 570.201(n)	Low/mod Housing	130,000	130,000	130,000	
16	Department of Code Enforcement	Demolition of 2 vacant/Abandoned apartment houses	570.201(a)(d)	elimination of slums/blight	175,000		0	
32	La Casa De Amistad	rehab of boys and girls bathrooms	570.201 (c)	Low/mod Area Benefit	40,000	25,000	40,000	
14	Division of Community Development - Housing	South Bend Home Improvement Program	570.202(b)(2)	Low/mod Housing	450,000	450,000	450,000	
31	Housing Development Corporation	REWARD Program	570.201(n)	Low/mod Housing	35,000	35,000	30,000	
7	Near Northwest Neighborhood, Inc	Program Delivery	570.202(b)(9)	Low/mod Housing	50,000	30,000	50,000	
8	Near Northwest Neighborhood, Inc	Revitalization Program	570.201(a)(b)(d)(i)	Low/mod Housing	953,100	0	300,000	
4	NRTSC	Neighborhood Capacity Building	570.201(p)	Low/mod Area Benefit	34,900	30,000	20,127	
12	Rebuilding Together	Rebuilding Together /Marquette Park & Keller Park	570.202(b)(2)	Low/mod Housing	150,000	135,000	135,000	
22	South Bend Heritage Foundation	Robertsons Improvements	570.202(a)	Low/mod Housing	337,500	225,000	337,500	
26	South Bend Heritage Foundation	Colfax Cultural Center Repair	570.201(c)	low/mod Area Benefit	92,250	0	90,000	
23	South Bend Heritage Foundation/NWS	Near West Side Neighborhood Acquisition & Sub Rehabilitation	570.201(a)(d) & 570.202.(b)(1)	Low/mod Housing	175,500	424,000	100,000	
27	South Bend Heritage Foundation/NNRO	Program Delivery	570.202(b)(9)	Low/mod Housing	75,000	75,000	0	
28	South Bend Heritage Foundation, NNRO.	Northeast Acquisition, rehabilitation program	570.201(a)(d0(i)	Low/mod Area Benefit	438,750	100,000	340,000	
24	South Bend Heritage Foundation, Inc.	Heritage Homes Southeast Geothermal units	570.202(b)(4)	low/mod housing	308,115	0	308,000	All Others
25	South Bend Heritage Foundation	Westside scattered site rental improvements	570.202(b)(2)	Low/mod Housing	33,750	0	0	
								\$2,853,627
			Total South Bend CDBG		\$5,220,370		\$3,521,132	\$3,521,132
						Bal. to allocate	(\$0)	

		HCD Application Recommendations for Program Year 2011						
			South Bend ESG					
		St. Joseph County Housing Consortium	Yr 2011 Entitlement projected	\$123,414				
	Agency ESG				Requested 2011	Allocations 2010	Recomendations 2011	
3	YWCA	Women's Shelter for Domestic Violence			48,000	45,000	45,000	
2	Youth Service Bureau	Safe Station			40,000	26,000	26,000	
13	AIDS Ministries / AIDS Assist	Comprehensive Housing Assistance for People with AIDS/HIV			43,500	15,135	15,414	
18	The Center for the Homeless	Center operations			35,000	32,000	32,000	
17	Department of Community & Economic Development	General Admin			5,000	5,000	5,000	
	2009 allocation was \$123,414 with \$279 unallocated						0	
			Total South Bend ESG		\$171,500	\$123,135	\$123,414	
			St. Joseph Housing Consortium HOME					
			Yr 2011 Entitlement	\$1,058,500.00				
			Program Income	\$63,201.00				
			Bal Unallocated '09 Funds					
	HOME		Total Available	\$1,121,701.00	Requested 2,011	Allocations 2,010	Recommendations 2,011	Jurisdiction
	South Bend							
29	South Bend Heritage Foundation/NWS	Near Westside Acquisition and Substantial Rehab Projecy			429,750	0	0	
30	South Bend heritage Foundation/NNRO	Northeast Mortgage Subsidies			78,750	260,849	0	
5	Near Northwest Neighborhood, Inc	NNN Revitalization Program			980,000	568,156	578,775	South Bend
36	Habitat for Humanity	New Construction			168,000	84,000	84,000	South Bend
37	Madison Center	Rental Assistance			20,000	20,000	20,000	South Bend/CHDO
35	Housing Assistance Office	City of south Bend Homeowner Rehabilitation			200,000	0	81,983	South Bend
17	Dept. of Community & Economic Development	General Admin			22,500	22,500	22,500	South Bend
	St. Joseph County							
34	Housing Assistance Office	St. Joseph County Homeowner rehab			150,000	110,494	87,508	County
17	Department of Community & Economic Development	General Admin			11,250	11,250	11,250	County
	Habitat for Humanity	New Construction					0	County
	Mishawaka							
	City of Mishawaka	First Time Homebuyer Program			344,000	274,647	224,435	Mishawaka
17	Depart. Of Community & Economic Development	General Admin			11,250	11,250	11,250	Mishawaka
			Total HOME		\$2,415,500	\$1,363,146	\$1,121,701	

			Mishawaka CDBG					
			Yr 2011 CDBG Entitlement amount	\$550,000.00				
			PY 2010 Remaining Funds	\$20,000.00				
	Admin subject to 20% cap:	123,105	Section 108 Loan	\$0.00				
	Public Services subject to 15% cap:	92,328	Program Income (CDBG & MP)	\$65,523.00				
				\$635,523.00				
App #	Agency	Project	24 CFR	Benefit	Requests for	2010	2011	
			Eligibility		2011	Allocations	Recommendations	
	Mishawaka CDBG							
1	City of Mishawaka -Redevelopment	Administration	570.206(a)	Presumed	\$ 90,000	\$ 78,800	\$ 90,000	
9	South Bend Human Rights Commission	Fair Housing Workshop	570.206(c)	Presumed	\$ 2,000	\$ 2,000	\$ 2,000	Admin Allocation
3	SB Dept. of Community & Economic Development	South Bend Admin/Planning & Support	570.205(a)(6)	Presumed	\$ 5,000	\$ 5,000	\$ 5,000	
7	South Bend Human Rights Commission	Affirmative Fair Housisng	570.206(c)	Presumed	\$ 5,000	\$ 5,000	\$ 5,000	\$ 102,000
17	YMCA	Before & After School Experience	570.201 (e)	Low-Mod - limited clientele	\$ 23,940	\$ 10,000	\$ 10,000	
16	YWCA	Education & Support Services	570.201 (e)	Low-Mod - limited clientele	\$ 25,000	\$ -	\$ 7,000	
15	FCC Counseling & Development Services	Family & Children's Center Mishawaka Services	570.201 (e)	Low-Mod - limited clientele	\$ 50,000	\$ 9,500	\$ 9,500	
13	Real Services	Older Adult Crime Victim Program	570.201 (e)	Low-Mod - limited clientele	\$ 6,000	\$ 5,000	\$ 5,000	
12	Real Services	Adult Guardianship Program	570.201(e)	Low-Mod - limited clientele	\$ 8,000	\$ 5,000	\$ 5,000	Public
14	Boys and Girls Clubs	Boys & Girls Club After School Programs	570.201 (e)	Low-Mod - limited clientele	\$ 50,000	\$ 20,000	\$ 20,000	Serv Allocation
	Home Management Resources, Inc.	Family Life Seminar for 1st Time Homebuyers	570.201 (e)	Low-Mod - limited clientele	\$ -	\$ 4,500	\$ -	
18	Stone Soup Community	Building Self Sufficient Families	570.201(e)	Low-Mod - limited clientele	\$ 12,000	\$ 4,500	\$ 2,000	\$ 58,500
20	Center for the Homeless	Kitchen improvements	570.201(Low-Mod - limited clientele	\$ 7,500	\$ -	\$ 7,500	
11	City of Mishawaka -Redevelopment	Spot Blight Elimination Program/demo & Clearance	570.210(c)	Low-Mod - limited clientele	\$ 32,000	\$ 32,000	\$ 32,000	
10	City of Mishawaka - Redevelopment	Spot Blight Elimination/ with intent to Rebuild	570.201(a) and 570.201(d)	Low-Mod - limited clientele	\$ 313,221	\$ 140,000	\$ 313,221	
2	City of Mishawaka -Redevelopment	Public Infrastructure (curbs, streets, sidewalks)	570.201(c)	Low-Mod - limited clientele	\$ 52,302	\$ 52,000	\$ 52,302	
6	City of Mishawaka -Redevelopment	Owner-Occupied Rehabilitation Program: wheelchair ramps	570.202 (a)(1)	Low-Mod - limited clientele	\$ 5,500	\$ 5,500	\$ 5,500	
	City of Mishawaka -Redevelopment	Code Enforcement	570.202(c)	Low-Mod - limited clientele	\$ -	\$ 40,000	\$ -	
5	City of Mishawaka-Redevelopment	Self-Sufficiency Homeownership Program	570.201(n)	Low-Mod - limited clientele	\$ 60,000	\$ 89,723	\$ 52,500	Other Allocations
4	City of Mishawaka-Redevelopment	Summer of Service Program	570.202(b)(2)	Low-Mod - limited clientele	\$ 12,000	\$ 7,000	\$ 12,000	
								\$ 475,023
	TOTALS		Total Mishawaka CDBG		\$759,463	\$ 515,523	\$ 635,523	